

Budget for Green Lead Phase 0

Consultant Fees - EcoFutures Pty Ltd for coordination of the Phase 0 activities	\$US\$48000
Travel and accomodation for European workshop in October	US\$11,500
Conference Calls and telephone.	US\$5000
Total	US\$64500

Notes on the above.

1. Consulting fees are based on the continuation EcoFutures involvement on a ten days per month basis. It also makes allowance for short run assistance from consultants in Europe and the US to provide additional support.

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ditional stakeholder engagement.